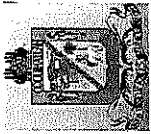


MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2022

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Nov-Nov	AyR	Nov-Nov	PtM	Nov-Nov	DpC	Nov-Nov	Dev	Nov-Nov	Pag	Nov-Nov	SEje	Nov-Nov
Fin-Fun-SSFun															
01	GOBIERNO		6,255,367.82	-378,377.87	5,876,989.95	5,876,989.95	0.00	0.00	5,876,989.95	5,869,280.85	0.00	5,869,280.85	0.00	0.00	0.00
01 01	LEGISLACION		334,522.98	139,308.89	473,831.87	473,831.87	0.00	0.00	473,831.87	474,581.87	0.00	474,581.87	0.00	0.00	0.00
01 01 01	LEGISLACION		334,522.98	139,308.89	473,831.87	473,831.87	0.00	0.00	473,831.87	474,581.87	0.00	474,581.87	0.00	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO		5,451,681.51	-596,589.66	4,855,091.85	4,855,091.85	0.00	0.00	4,855,091.85	4,981,914.26	0.00	4,981,914.26	0.00	0.00	0.00
01 03 01	PRESIDENCIA / GUBERNATURA		1,775,934.21	-158,088.29	1,617,845.92	1,617,845.92	0.00	0.00	1,617,845.92	1,626,616.54	0.00	1,626,616.54	0.00	0.00	0.00
01 03 04	FUNCION PUBLICA		3,637,497.30	-406,060.44	3,231,436.86	3,231,436.86	0.00	0.00	3,231,436.86	3,349,488.65	0.00	3,349,488.65	0.00	0.00	0.00
01 03 07	POBLACION		38,250.00	-32,440.93	5,809.07	5,809.07	0.00	0.00	5,809.07	5,809.07	0.00	5,809.07	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		469,163.33	78,902.90	548,066.23	548,066.23	0.00	0.00	548,066.23	412,784.72	0.00	412,784.72	0.00	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		469,163.33	78,902.90	548,066.23	548,066.23	0.00	0.00	548,066.23	412,784.72	0.00	412,784.72	0.00	0.00	0.00
02	DESARROLLO SOCIAL		123,977.09	1,944,597.57	2,068,574.66	2,068,574.66	-	-	4,103,990.86	5,100,984.70	-	5,100,984.70	-	-	-
02 01	PROTECCION AMBIENTAL		0.00	0.00	0.00	0.00	0.00	0.00	1,810,992.60	2,466,502.41	0.00	2,466,502.41	0.00	0.00	0.00
02 01 02	ADMINISTRACION DEL AGUA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 01 03	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO		0.00	0.00	0.00	0.00	0.00	0.00	1,810,992.60	2,466,502.41	0.00	2,466,502.41	0.00	0.00	0.00
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	1,944,700.00	1,944,700.00	1,944,700.00	1,352,643.	2,169,123.60	2,169,123.60	2,447,561.60	-	2,447,561.60	-	-	-
02 02 01	URBANIZACION		0.00	1,944,700.00	1,944,700.00	1,944,700.00	1,944,700.	1,991,506.73	1,991,506.73	2,077,391.94	-46,806.73	2,077,391.94	-46,806.73	0.00	0.00
02 02 03	ABASTECIMIENTO DE AGUA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,552.79	0.00	192,552.79	0.00	0.00	0.00
02 02 04	ALUMBRADO PUBLICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 05	VIVIENDA		0.00	0.00	0.00	0.00	0.00	0.00	177,616.87	177,616.87	-	177,616.87	-	-	-
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		123,977.09	-102.43	123,874.66	123,874.66	0.00	0.00	123,874.66	186,920.69	0.00	186,920.69	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION		90,645.65	6,844.74	97,490.39	97,490.39	0.00	0.00	97,490.39	160,536.42	0.00	160,536.42	0.00	0.00	0.00
02 04 02	CULTURA		33,331.44	-6,947.17	26,384.27	26,384.27	0.00	0.00	26,384.27	26,384.27	0.00	26,384.27	0.00	0.00	0.00
04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		685,903.37	-21,625.37	664,278.00	664,278.00	0.00	0.00	664,278.00	664,278.00	0.00	664,278.00	0.00	0.00	0.00
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		685,903.37	-21,625.37	664,278.00	664,278.00	0.00	0.00	664,278.00	664,278.00	0.00	664,278.00	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		685,903.37	-21,625.37	664,278.00	664,278.00	0.00	0.00	664,278.00	664,278.00	0.00	664,278.00	0.00	0.00	0.00
TOTAL DEL GASTO:			7,065,248.28	1,544,594.33	8,609,842.61	8,609,842.61	-2,517.61	10,645,258.81	11,634,543.55	-2,035.41	6.20				



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2022

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	DpC Ene-Nov	Dev Ene-Nov	Pag Ene-Nov	SEje Ene-Nov
Fin-Fun-SSFun								
01 GOBIERNO		89,467,433.74		- 66,869,178.83	1,535.60	66,867,643.23	66,209,319.85	1,535.60
01 01 LEGISLACION		3,499,038.43	1,500,602.21	4,999,640.64	0.00	4,999,640.64	4,999,640.64	0.00
01 01 01 LEGISLACION		3,499,038.43	1,500,602.21	4,999,640.64	0.00	4,999,640.64	4,999,640.64	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		81,832,171.38	-24,525,187.75	57,306,983.63	1,535.60	57,305,448.03	56,647,124.65	1,535.60
01 03 01 PRESIDENCIA / GUBERNATURA		20,107,585.75	-2,100,173.27	18,007,412.48	0.00	18,007,412.48	17,782,649.25	0.00
01 03 04 FUNCION PUBLICA		44,007,276.39	-4,868,823.42	39,138,452.97	1,535.60	39,136,917.37	38,703,357.22	1,535.60
01 03 07 POBLACION		17,717,309.24	-17,556,191.06	161,118.18	0.00	161,118.18	161,118.18	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		4,136,223.93	426,330.63	4,562,554.56	0.00	4,562,554.56	4,562,554.56	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		4,136,223.93	426,330.63	4,562,554.56	0.00	4,562,554.56	4,562,554.56	0.00
02 DESARROLLO SOCIAL		1,319,270.37	22,611,596.03	23,930,866.40	- 17,189,498.76	16,976,444.42	16,741,367.75	1,319,270.37
02 01 PROTECCION AMBIENTAL		0.00	5,336,760.98	5,336,760.98	0.00	5,336,760.98	5,336,760.98	0.00
02 01 02 ADMINISTRACION DEL AGUA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 01 03 ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO		0.00	5,336,760.98	5,336,760.98	0.00	5,336,760.98	5,336,760.98	0.00
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		1,739.71	16,934,700.85	16,936,440.56	24,604.03	12,278,257.88	12,065,203.54	4,658,182.82
02 02 01 URBANIZACION		1,739.71	14,059,867.39	14,061,607.10	21,665.93	10,270,091.71	10,057,037.37	3,791,515.51
02 02 03 ABASTECIMIENTO DE AGUA		0.00	643,362.17	643,362.17	1,519.55	192,552.79	192,552.79	450,809.38
02 02 04 ALUMBRADO PUBLICO		0.00	1,638,969.19	1,638,969.19	972.68	1,637,996.51	1,637,996.51	972.68
02 02 05 VIVIENDA		0.00	592,502.10	592,502.10	445.87	177,616.87	177,616.87	414,885.23
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		1,317,530.66	340,134.20	1,657,664.86	2,302.56	1,508,254.90	1,508,254.90	149,409.96
02 04 01 DEPORTE Y RECREACION		1,066,720.87	283,020.28	1,349,741.15	2,302.56	1,200,331.19	1,200,331.19	149,409.96
02 04 02 CULTURA		250,809.79	57,113.92	307,923.71	0.00	307,923.71	307,923.71	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		7,396,166.26	47,391.74	7,443,558.00	0.00	7,443,558.00	7,443,558.00	0.00
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		7,396,166.26	47,391.74	7,443,558.00	0.00	7,443,558.00	7,443,558.00	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		7,396,166.26	47,391.74	7,443,558.00	0.00	7,443,558.00	7,443,558.00	0.00
TOTAL DEL GASTO:		98,182,870.37	60,732.86	98,243,603.23	-3,811.70	91,500,699.99	90,629,322.27	6,742,903.24